

Hinsdale Public Library	FY 08-09 Budget
	2,130,417
9900-5001 Property Tax	2,130,417
9900-5203 Per Capita Grant	21,000
9900-5252 State Replacement Tax	24,600
Subtotal	45,600
Fines & Fees	
9900-5510 Copier Income	6,000
9900-5515 SAM fees	1,500
9900-5530 Non-resident Fees	2,000
990-5540 Library Program Fees	-
9900-5541 Meeting Room Fees	-
9900-5550 Equipment Use Fees	-
9900-5560 Video Loan Fees	-
9900-5570 Library Fines	22,000
9900-5580 Lost Books	5,000
Subtotal	36,500
Donations & Fundraisers	
9900-5710 Donations	1,000
9900-5715 Friends of the Library	-
9900-5720 Foundation Projects	-
Subtotal	1,000
Interest & Miscellaneous	
9900-6221 Interest Income	35,000
9900-6405 IRMA Surplus	
9900-6453 Sale of Property	-
Cash over/Short	
9900-6599 Miscellaneous Income	
Subtotal	35,000
Total Revenue	2,248,517
Expenses:	
Salaries & Personnel	
9900-7001 Salaries	1,095,612
9900-7003 Temporary Help	500

Hinsdale Public Library	FY 08-09 Budget
9900-7101 Fica	67,926
9900-7102 IMRF	123,695
9900-7105 Medicare	15,887
9900-7111 Group Insurance	54,000
9900-7112 Unemployment Comp.	-
9900-7114 Staff Dev. Conferences	15,000
9900-7116 Personnel Recruitment	2,000
Subtotal	1,374,620
Materials-Services-Public Info	
9900-7121 Marketing/Printing	45,000
9900-7125 Library Programs-Youth	17,500
9900-7126 Library Programs-Adult	6,000
9900-7127 Youth Materials - YS Bo	56,660
9900-7128 Adult Materials - Referer	216,000
9900-7130 Periodicals	17,000
9900-7134 Microforms	500
9900-7135 Technical Services Card	15,500
Subtotal	374,160
Computer Resources & Services	
9900-7144 Software Purchases	12,500
9900-7146 Computer Support Maint	52,980
Subtotal	65,480
Building & Custodial	
9900-7161 Custodial	28,000
9900-7163 Utilities	16,000
9900-7165 Janitorial-Maint. Supplies	5,000
9900-7167 Maintenance Contracts	12,000
9900-7169 Misc. Repairs Improvem	8,000
Subtotal	69,000
Operations Support-Misc.	
9900-7803 Liability Insurance	49,817
9900-7181 Legal Expenses	3,500
9900-7182 Planning Services	43,000
9900-7183 Contractual Services	10,000
9900-7184 Postage	2,500

Hinsdale Public Library	FY 08-09 Budget
9900-7185 Telephone	7,200
9900-7186 Accounting	12,225
9900-7187 Services & Supplies	1,500
9900-7188 Office Supplies	15,500
9900-7189 Copier Supplies	4,000
9900-7191 Ofc Equip. Maint.	4,000
9900-7192 Memberships Bd. Develo	2,000
9900-7193 Special Events	1,500
9900-7195 Helen O'Neill Scholarshi	500
9900-7197 Friends of Library Pledge	-
9900-7198 Grant Expenses	10,000
9900-7199 Misc. Expenses	-
Subtotal	167,242
Capital Outlay	
9900-7901 Office Equipment	5,000
9900-7909 Buildings	-
9900-7919 Computer Equip.	-
Subtotal	5,000
Total Expenses	2,055,502
Excess Rev over Exp/Transfers	193,015
Transfers	
To Statutory Reserve	(10,000)
To Special Levies Fund	-
To Capital Fund	(50,000)
To Village D/S	(144,000)
Total Transfers	(204,000)
Net Rev/Exp Trans	(10,985)
Operations Fund Beg. Balance	529,083
Operations Fund Ending Balance	518,098